

DDS&T-073-86

6 January 1967

MEMORANDUM FOR THE RECORD

SUBJECT: OXCART Program Phaseout

1. A meeting concerning the OXCART Program phaseout was held 5 January 1967 in the PPB Conference Room. Those in attendance were:

Mr. W. Fischer, BOB
Mr. J. Clarke, PPB

2. The purpose of the meeting as stated by Mr. Clarke was to discuss what reductions in funds and personnel could be made in the OSA FY-1968 budget due to the phasing-out of the OXCART program.

3. In order to estimate what reductions could be made it was necessary to determine what was included in the total OSA FY-1968 budget for the OXCART program. After some discussion the following was agreed upon:

a. Of a total FY-1968 OSA budget of [redacted] it was estimated that [redacted] was related to the OXCART program. Of this [redacted] it was estimated that a [redacted] reduction could be made in FY-1968 which would leave [redacted] as the total funds which would be included in OSA's FY-1968 budget for the OXCART program. It was emphasized by Mr. Clarke to [redacted] that if because of the phaseout it was necessary to expend more than [redacted] and thus [redacted] would not be saved, the Agency would appeal to the Bureau of the Budget for additional funds and that the Bureau of the Budget should not expect the Agency to absorb any part of any additional requirement. If, on the other hand, less than [redacted] was needed, and more than [redacted] was saved, these additional savings would not be reprogrammed but would be returned to the Bureau of the Budget. [redacted] agreed to these proposals.

b. Of the total [redacted] it was estimated that a reduction of [redacted] could be made as of 30 June 1968.

SIGNED

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2 - DDS&T Registry

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